

RESOLUTION NO. 2026-E

A RESOLUTION ADOPTING THE TENTATIVE BUDGET FOR MAYFIELD TOWN FOR FISCAL YEAR 2026-2027

WHEREAS, the Mayor and Town Council of Mayfield Town, Utah, have reviewed the proposed tentative budget for Fiscal Year 2026-2027; and

WHEREAS, pursuant to Utah Code Annotated §10-6-113, the governing body of each municipality is required to prepare and adopt a tentative budget for all municipal funds before the final budget is adopted; and

WHEREAS, the proposed tentative budget has been prepared to provide for the necessary governmental and utility operations of Mayfield Town for the fiscal year beginning July 1, 2026 and ending June 30, 2027; and

WHEREAS, the Mayfield Town Council finds it to be in the best interest of the Town to adopt the tentative budget and set the date for public hearing and final budget adoption.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Town Council of Mayfield Town, Utah, as follows:

The Tentative Budget for Fiscal Year 2026-2027, attached hereto and incorporated herein by reference, is hereby adopted as the Tentative Budget for Mayfield Town.

The following totals are hereby adopted as part of the Tentative Budget:

General Fund

- Total Revenues: \$378,795
- Total Expenditures: \$378,795

Public Utility Fund

- Total Revenues: \$279,428
- Total Expenditures: \$321,579

Perpetual Care Fund


- Total Revenues: \$6,721
- Total Expenditures: \$0

A public hearing to receive comments concerning the proposed Final Budget for Fiscal Year 2026-2027 shall be held on the 10 day of June, 2026, at 7:00 p.m. at the Mayfield Town Hall, Mayfield, Utah.

The Town Clerk is hereby directed to make the Tentative Budget available for public inspection as required by law and to publish notice of the public hearing in accordance with Utah State Code.

PASSED AND ADOPTED by the Mayfield Town Council this 13 day of May, 2026.

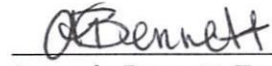
MAYFIELD TOWN, UTAH


Travis Good, Mayor

Council Vote:

- Yes No – Jack Wilber
- Yes No – Catherine Medler
- Yes No – Keston Christiansen
- Yes No – Mitzi Fuller
- Yes No – Travis Good

ATTEST:


Amanda Bennett, Town Clerk/Recorder



Mayfield Town
State Budget Report
10 10 General - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2025 Actual	2026 Budget	2027 Budget
Change In Net Position			
Revenue:			
Taxes			
3110 Property tax	77,323	81,079	81,079
3120 Property tax - delinquent	2,278	2,347	4,738
3130 Sales tax	102,213	102,796	105,880
3135 Highway Transit Tax	9,505	9,560	9,846
3140 Franchise fees	2,576	2,500	2,575
3150 ZAP Tax	2,853	2,400	2,472
3170 Fee in lieu of tax	7,663	7,893	8,130
Total Taxes	204,410	208,575	214,720
Licenses and permits			
3210 Business licenses	725	700	900
3220 Dog licenses	1,585	2,500	1,705
Total Licenses and permits	2,310	3,200	2,605
Intergovernmental revenue			
3356 Class C allotment	74,999	75,000	77,250
Total Intergovernmental revenue	74,999	75,000	77,250
Charges for services			
3440 Zoning fees	2,070	2,500	3,560
3442 Fire Revenue	20,940	13,200	13,151
3480 Cemetery open/close	2,400	2,200	2,266
3490 Parks Revenue	990	900	1,550
3510 Court fines	518	305	305
Total Charges for services	26,917	19,105	20,832
Interest			
3610 Interest income	9,112	6,200	14,703
Total Interest	9,112	6,200	14,703
Miscellaneous revenue			
3620 Cabin rent	2,480	3,000	1,987
3630 Town Hall Rent	1,633	1,425	1,468
3635 Cleaning Deposits	2,815	1,800	3,800
3680 Youth Council Revenue	1,589	1,000	1,000
3690 Miscellaneous revenues	1,331	6,000	7,000
4410.240 Impact fees - Roads	4,000	6,000	8,695
4510.240 Impact fees - Parks	3,200	4,800	16,405
Total Miscellaneous revenue	17,048	24,025	40,355
Contributions and transfers			
3890 Beg Fund bal to be Appropriated	-	17,814	8,330
Total Contributions and transfers	-	17,814	8,330
Total Revenue:	334,796	353,919	378,795
Expenditures:			
General government			
Administrative			
4141.110 Clerk wages	24,161	30,505	34,754
4141.111 Treasurer wages	6,647	12,018	12,379
4141.115 Council wages	7,105	9,900	10,197
4141.130 Clerk benefits	6,633	8,392	8,644
4141.131 Treasurer benefits	509	2,209	2,275
4141.210 Books subs and memberships	943	1,700	1,751
4141.230 Training	2,497	2,500	2,575
4141.240 Office expense	3,517	3,500	3,605
4141.250 Building maint	4,059	5,000	7,012
4141.255 Building utilities	3,753	4,000	4,120
4141.510 Insurance	4,788	4,932	6,660
4141.530 Professional services	8,115	8,000	18,000
4141.650 Miscellaneous expense	10,636	10,284	10,593
4141.655 Youth Council Expenses	1,700	1,000	1,000
4141.670 Debt Service Principal	10,000	10,000	10,000
4142.640 ARPA Expenses	4,135	-	-
4170.480 Elections	-	950	1,572
4180.480 Planning and zoning	1,292	4,200	1,250
4520.252 Cleaning Deposit Refund	2,443	2,000	4,800

Mayfield Town
State Budget Report
10 10 General - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2025 Actual	2026 Budget	2027 Budget
Total Administrative	<u>102,932</u>	<u>121,090</u>	<u>141,187</u>
Total General government	<u>102,932</u>	<u>121,090</u>	<u>141,187</u>
Public safety			
Police			
4210.610 Police Department	5,806	5,746	6,402
4210.611 Dog Catcher	3,696	3,787	3,900
Total Police	<u>9,301</u>	<u>9,533</u>	<u>10,302</u>
Fire			
4220.610 Fire special services	20,847	12,500	12,500
Total Fire	<u>20,847</u>	<u>12,500</u>	<u>12,500</u>
Total Public safety	<u>30,148</u>	<u>22,033</u>	<u>22,802</u>
Highways and public improvements			
Highways			
4410.110 Streets wages	5,310	6,430	6,623
4410.130 Streets benefits	1,290	1,916	1,974
4410.250 Street repair and maint	13,161	17,850	17,850
4410.255 Streets utilities	7,740	8,240	8,487
4410.740 Streets - capitlay outlay	4,677	-	-
4415.610 Class C maint	115,817	80,000	80,000
Total Highways	<u>147,996</u>	<u>114,436</u>	<u>114,934</u>
Total Highways and public improvements	<u>147,996</u>	<u>114,436</u>	<u>114,934</u>
Parks, recreation, and public property			
Parks			
4510.110 Parks wages	15,986	16,075	16,811
4510.130 Parks benefits	3,433	3,646	3,812
4510.250 Parks maint	6,963	16,425	16,918
4510.255 Parks utilities	933	1,000	1,000
4510.740 Parks capital outlay	4,625	-	-
4520.110 Cabin wages	3,013	2,542	3,897
4520.130 Cabin benefits	629	550	591
4520.250 Cabin maint	230	2,500	2,500
4520.251 Cabin Tax	140	200	232
Total Parks	<u>35,953</u>	<u>42,938</u>	<u>45,761</u>
Recreation			
4560.250 Town Activities	3,965	4,000	4,120
4570.250 ZAP Tax	2,948	2,653	2,733
4580.250 Bookmobile	250	250	250
Total Recreation	<u>7,163</u>	<u>6,903</u>	<u>7,103</u>
Cemetery			
4590.110 Cemetery wages	15,986	16,075	16,811
4590.130 Cemetery benefits	3,433	3,647	3,813
4590.250 Cemetery maint	6,820	26,425	26,000
4590.255 Cemetery utilities	354	372	384
4590.740 Cemetery - capital outlay	9,250	-	-
Total Cemetery	<u>35,843</u>	<u>46,519</u>	<u>47,008</u>
Total Parks, recreation, and public property	<u>78,958</u>	<u>96,360</u>	<u>99,872</u>
Total Expenditures:	<u>360,035</u>	<u>353,919</u>	<u>378,795</u>
Total Change In Net Position	<u>(25,239)</u>	<u>-</u>	<u>-</u>

Mayfield Town
State Budget Report
51 51 Public Utility - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	<u>2025 Actual</u>	<u>2026 Budget</u>	<u>2027 Budget</u>
Income or Expense			
Income From Operations:			
Operating income			
5111 Water Sales	151,555	154,844	159,490
5112 Irrigation Rental	2,367	3,000	2,000
5121 Late fees	4,415	4,500	4,635
5131 Connect fees	20,320	25,000	20,000
5149 Miscellaneous income	32	200	200
5510 Garbage Revenue	56,575	59,277	61,055
Total Operating income	<u>235,264</u>	<u>246,821</u>	<u>247,380</u>
Operating expense			
6110 Utility wages	27,369	25,720	27,655
6111 Treasurer wages	6,646	12,018	12,379
6112 Clerk wages	14,094	17,795	20,273
6130 Utility benefits	24,291	29,304	30,183
6131 Treasurer Benefits	508	1,442	1,485
6132 Clerk Benefits	3,869	3,959	4,134
6210 Dues and memberships	1,246	900	1,586
6230 Travel, training	2,122	2,500	2,575
6240 Office supplies and expense	4,224	6,000	6,180
6250 Utility material, maintenance	23,840	35,000	36,050
6255 Blue Stakes	524	1,000	300
6280 Utility power	9,478	13,390	13,792
6310 Professional services	10,835	9,500	14,461
6420 Chemicals and testing	3,311	4,400	4,532
6510 Property and liability insurance	6,465	8,500	8,755
6521 Garbage haul & landfill	47,151	49,741	51,234
6710 Depreciation expense	118,290	83,500	86,005
Total Operating expense	<u>304,262</u>	<u>304,669</u>	<u>321,579</u>
Total Income From Operations:	<u>(68,998)</u>	<u>(57,848)</u>	<u>(74,199)</u>
Non-Operating Items:			
Non-operating income			
5152 Impact fees - Water	20,487	25,610	25,610
6901 Benefit Expense GASB 68	-	6,250	6,438
Total Non-operating income	<u>20,487</u>	<u>31,860</u>	<u>32,048</u>
Total Non-Operating Items:	<u>20,487</u>	<u>31,860</u>	<u>32,048</u>
Total Income or Expense	<u>(48,510)</u>	<u>(25,988)</u>	<u>(42,151)</u>

Mayfield Town
State Budget Report
71 71 Perpetual Care Fund - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2025 Actual	2026 Budget	2027 Budget
Change In Net Position			
Revenue:			
Charges for services			
3224 Perperual Care	4,950	-	6,721
Total Charges for services	<u>4,950</u>	<u>-</u>	<u>6,721</u>
Total Revenue:	<u>4,950</u>	<u>-</u>	<u>6,721</u>
Total Change In Net Position	<u>4,950</u>	<u>-</u>	<u>6,721</u>